



Selection Criteria :

Business Unit : GTM10
Period : July-Sep (2015)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087881	Articulación y alianzas entre	Period :	July-Sep (2015)		
Output # : 00094774	Verdad	Impl. Partner :	99999 UNDP		
		Location :	Guatemala		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR1 SOC. CIVIL (Alianzas OSC/Estado Verdad)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	33,306.48	0.00	33,306.48
75105 - Facilities & Admin - Implement	0.00	2,664.52	0.00	2,664.52
Total for Fund 30000	0.00	35,971.00	0.00	35,971.00
Total for Activity AR1 SOC. CIVIL	0.00	35,971.00	0.00	35,971.00
Total for Output : 00094774	0.00	35,971.00	0.00	35,971.00

Output # : 00094776	Justicia	Impl. Partner :	99999 UNDP		
		Location :	Guatemala		

Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	6,044.09	0.00	6,044.09
72605 - Grants to Instit & other Benef	0.00	110,715.76	0.00	110,715.76
75105 - Facilities & Admin - Implement	0.00	9,340.79	0.00	9,340.79
Total for Fund 30000	0.00	126,100.64	0.00	126,100.64
Total for Activity AR1FISCALIADDHH	0.00	126,100.64	0.00	126,100.64
Total for Output : 00094776	0.00	126,100.64	0.00	126,100.64

Output # : 00094777	Reparación	Impl. Partner :	99999 UNDP		
		Location :	Guatemala		

Activity : AR1 PNR (Reparacion Integral Victimas)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	45,167.97	0.00	45,167.97
75105 - Facilities & Admin - Implement	0.00	3,613.44	0.00	3,613.44



Project Id : 00087881 Articulación y alianzas entre	Period :	July-Sep (2015)
Output # : 00094777 Reparación	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Fund 30000	0.00	48,781.41	0.00	48,781.41
Total for Activity AR1 PNR	0.00	48,781.41	0.00	48,781.41
Total for Output : 00094777	0.00	48,781.41	0.00	48,781.41

Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Activity : AR1 MINEDUC (Pedagogia memoria histórica)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	23,040.02	0.00	23,040.02
75105 - Facilities & Admin - Implement	0.00	1,843.20	0.00	1,843.20
Total for Fund 30000	0.00	24,883.22	0.00	24,883.22
Total for Activity AR1 MINEDUC	0.00	24,883.22	0.00	24,883.22
Total for Output : 00094778	0.00	24,883.22	0.00	24,883.22

Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Activity : AR1 SISTEMAGEST(Gestion Proyectos NIM y DIM)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,341.19	0.00	1,341.19
71405 - Service Contracts-Individuals	0.00	56,406.45	0.00	56,406.45
71410 - MAIP Premium SC	0.00	212.72	0.00	212.72
71415 - Contribution to Security SC	0.00	2,393.37	0.00	2,393.37
71620 - Daily Subsistence Allow-Local	0.00	1,408.38	0.00	1,408.38
72510 - Publications	0.00	697.59	0.00	697.59
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	250.00	0.00	250.00
74505 - Insurance	0.00	141.79	0.00	141.79
74515 - Claims and Adjustments	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	833.40	0.00	833.40
75105 - Facilities & Admin - Implement	0.00	13,385.69	0.00	13,385.69
75705 - Learning costs	0.00	12,658.43	0.00	12,658.43
Total for Fund 30000	0.00	89,729.01	0.00	89,729.01



Combined Delivery Report by Activity

Project Id : 00087881 Articulación y alianzas entre	Period : July-Sep (2015)
Output # : 00094779 Articulación	Impl. Partner : 99999 UNDP
	Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity AR1 SISTEMAGEST	0.00	89,729.01	0.00	89,729.01
Total for Output : 00094779	0.00	89,729.01	0.00	89,729.01
Project Total :	0.00	325,465.28	0.00	325,465.28

Signed By : _____ Date : _____
 Signed By : _____ Date : _____

Igor Garafulic
Igor Garafulic
 Director de País
 PNUD Guatemala





Combined Delivery Report by Activity

Selection Criteria :

Business Unit : GTM10
Period : July-Sep (2015)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	320,951.66	0.00	320,951.66
50403 - Guatemala - Crisis Prev &Rcvry	0.00	4,513.62	0.00	4,513.62



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : July-Sep (2015)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Sep30,2015

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			9,379.84